

PAZHASSIRAJA COLLEGE

RESOURCE MOBILISATION POLICY

Pulpally, Wayanad, Kerala

RESOURCE MOBILISATION POLICY

The institution follows definite and systematic strategies for the effective and efficient mobilisation of resources and its deployment. The College is managed by Malankara Catholic Diocese, Sulthan Bathery, which acts as the financial backbone of the College. The various Committees, constituted as per the UGC, University and Government guidelines, meet regularly and decide on the strategy for the optimum resource mobilisation. The management decides the fee structure within the norms of the University for the Conduct of self-financing programmes. In addition to the funds spent by the Management and the amount received from the state government as grants in aid, the College makes use of the funds from UGC and RUSA for the infrastructural development. The Institution is a centrally managed non-profit organization with honorary governing body members which ensures that income generated is spent optimally in the institution itself.

- The management fund is utilized mainly for the infrastructure development, arrangement of facilities for students, faculty/staff development initiatives and welfare measures of the staff and students of the college.
- Funds from UGC and RUSA are utilized for the creation/renovation of student facilities and infrastructure.
- Grant in aid from the state government is primarily for the welfare measures of the students and in ensuring student support facilities.
- The fee collected from the self-financing students is utilized towards honourarium and welfare measures of staff and for the development of facilities and services of the students.
- The amount collected as PTA fee, etc. are utilized for student facility development, arts and sports activities of the college, for remunerating the student support staff and for student welfare measures.

- The funds received, collected and accrued are effectively utilized under the guidance and involvement of the bodies such as the Governing Body, College Council, Building Committee, Planning and Purchase Committee, Parents and Teachers Association (PTA), Library Committee and Annual Financial Auditing system.

The overall system makes use of the funds received from the following:

- University Grants Commission (UGC).
- Rashtriya Uchathara Shiksha Abhiyan (RUSA).
- Higher Education Department of Kerala.
- PTA (Parent Teachers Association).
- Director of Collegiate Education, Govt. of Kerala.
- Grant-in-Aid from the Dept. of Higher Education, Govt. of Kerala.
- Department for SC/ST/OBC Development, Govt. of Kerala.
- Malankara Catholic Diocese, Sulthan Bathery (Management of the College).
- College wise as well as Department wise Alumni.
- Kerala State Higher Education Council
- Kerala State Women's Development Corporation Ltd.,
- Suchitwa Mission.
- Department of Environment and Climate Change, Govt. of Kerala
- Philanthropists
- Contribution from the Staff

Fund monitoring and auditing

The management monitors the receipts and expenditures of the funds, in general and the principal ensures the funds are properly utilized. The receipts and utilization of the funds are properly accounted and audited every year by a Chartered Accountant at

the College level The funds received from the UGC and RUSA are properly utilized, and Utilization Certificates along with the audited accounts prepared by a Chartered Accountant are sent to the UGC at appropriate time. The PTA Executive Committee verifies the utilization of the funds collected as PTA fund. The Deputy Director, Collegiate Education (Govt. of Kerala), Kozhikode undertakes audits at regular intervals. In addition, External audit is also done by the Office of the Accountant General, Govt. of India at intervals as desired by them.



**Coordinator
IQAC
Pazhassiraja College
Pulpally**



**PRINCIPAL
Pazhassiraja College
Pulpally 673579**