

PAZHASSI RAJA COLLEGE
PULPALLY, WAYANAD

ANNUAL BUDGET
1 St April 2016 To 31 st March 2017

INCOME	AMOUNT	EXPENDITURE	AMOUNT
Salary From Government	85,00,000.00	SALARY	85,00,000.00
PD Account	4,00,000.00	Salary to Self finance	40,00,000.00
E Grant	30,00,000.00	PD Expenses	4,00,000.00
UGC Grant	15,00,000.00	GRANT Expenses	30,00,000.00
PTA Fund	12,00,000.00	UGC UTILISATION other than Infrastructural Development	15,00,000.00
Management Contribution	5,00,000.00	Expenses For Building Construction And Infrastructural Development	25,00,000.00
Other Contribution	2,00,000.00	Repairs & Maintance	7,50,000.00
Self Finance Student Fees	1,00,00,000.00	Administrative And Office Expenses	18,90,000.00
Hostel Income	25,00,000.00	University Expense	26,00,000.00
		Professional Enrichment Programmers	10,000.00
		Hostel Expenses	24,00,000.00
		Miscellaneous Expense	2,50,000.00
	2,78,00,000.00		2,78,00,000.00

5/3/17
PRINCIPAL
PAZHASSI RAJA COLLEGE
PULPALLY 673 579



THOMAS C.S. & ASSOCIATES
Chartered Accountants
FRN:012230S

Thomas C.S. BBS, FCA
Proprietor M.No: 222351



PRINCIPAL
PAZHASSI RAJA COLLEGE
PULPALLY, 673,579

PAZHASSI RAJA COLLEGE
PULPALLY, WAYANAD

ANNUAL BUDGET
1 St April 2017 To 31 st March 2018

INCOME	AMOUNT	EXPENDITURE	AMOUNT
Salary From Government	70,00,000.00	SALARY	70,00,000.00
PD Account	1,60,000.00	Salary to Self finance	50,00,000.00
E Grant	38,00,000.00	PD Expenses	1,60,000.00
UGC Grant	5,00,000.00	GRANT Expenses	38,00,000.00
PTA Fund	10,00,000.00	UGC UTILISATION other than Infrastructural Development	5,00,000.00
Management Contribution	6,00,000.00	Expenses For Building Construction And Infrastructural Development	8,00,000.00
Other Contribution	4,00,000.00	Repairs & Maintance	4,00,000.00
Self Finance Student Fees	1,20,00,000.00	Administrative And Office Expenses	51,90,000.00
Hostel Income	37,00,000.00	University Expense	25,00,000.00
		Professional Enrichment Programmes	10,000.00
		Hostel Expenses	38,00,000.00
		Miscellaneous Expense	
	2,91,60,000.00		2,91,60,000.00



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ANNUAL BUDGET
1 St April 2018 To 31 st March 2019

INCOME	AMOUNT	EXPENDITURE	AMOUNT
Salary From Government	1,50,00,000.00	SALARY	1,50,00,000.00
PD Account	4,00,000.00	Salary to Self finance	70,00,000.00
E Grant	40,00,000.00	PD Expenses	4,00,000.00
UGC Grant	80,00,000.00	GRANT Expenses	40,00,000.00
PTA Fund	7,50,000.00	UGC UTILISATION other than Infrastructural Development	50,00,000.00
Management Contribution	5,00,000.00	Expenses For Building Construction And Infrastructural Development	30,00,000.00
Other Contribution	7,00,000.00	Repairs & Maintance	6,00,000.00
Self Finance Student Fees	1,40,00,000.00	Administrative And Office Expenses	65,35,000.00
Hostel Income	35,00,000.00	University Expense	20,00,000.00
		Professional Enrichment Programmes	15,000.00
		Hostel Expenses	33,00,000.00
		Miscellaneous Expense	
	4,68,50,000.00		4,68,50,000.00



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PRINCIPAL
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PULPALLY 673 570

PAZHASSI RAJA COLLEGE
PULPALLY, WAYANAD

ANNUAL BUDGET
1 St April 2019 To 31 st March 2020

INCOME	AMOUNT	EXPENDITURE	AMOUNT
Salary From Government	1,70,00,000.00	SALARY	1,70,00,000.00
PD Account	4,00,000.00	Salary to Self finance	60,00,000.00
E Grant	33,00,000.00	PD Expenses	4,00,000.00
UGC Grant	40,00,000.00	GRANT Expenses	33,00,000.00
PTA Fund	13,00,000.00	UGC UTILISATION other than Infrastructural Development	10,00,000.00
Management Contribution	7,00,000.00	Expenses For Building Construction And Infrastructural Development	45,00,000.00
Other Contribution	4,00,000.00	Repairs & Maintance	15,00,000.00
Self Finance Student Fees	1,40,00,000.00	Administrative And Office Expenses	45,80,000.00
Hostel Income	19,00,000.00	University Expense	25,00,000.00
		Professional Enrichment Programmes	20,000.00
		Hostel Expenses	22,00,000.00
		Miscellaneous Expense	
	4,30,00,000.00		4,30,00,000.00



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ANNUAL BUDGET

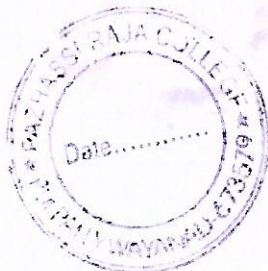
1 St April 2020 To 31 st March 2021

INCOME	AMOUNT	EXPENDITURE	AMOUNT
Salary From Government	1,75,00,000.00	SALARY	1,75,00,000.00
PD Account	4,00,000.00	Salary to Self finance	45,00,000.00
E Grant	48,00,000.00	PD Expenses	4,00,000.00
UGC Grant	70,00,000.00	GRANT Expenses	48,00,000.00
PTA Fund	15,00,000.00	UGC UTILISATION other than Infrastructural Development	3,00,000.00
Management Contribution	5,00,000.00	Expenses For Building Construction And Infrastructural Development	85,00,000.00
Other Contribution	3,00,000.00	Repairs & Maintance	10,00,000.00
Self Finance Student Fees	1,00,00,000.00	Administrative And Office Expenses	35,80,000.00
Hostel Income	15,00,000.00	University Expense	13,00,000.00
		Professional Enrichment Programmes	20,000.00
		Hostel Expenses	16,00,000.00
		Miscellaneous Expense	
	4,35,00,000.00		4,35,00,000.00



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